MONTGOMERY COUNTY - FISCAL YEAR 2012 CAPITAL PROJECTS (draft)

Public School Construction *		30,523,000
Bradley Hills Elementary	735,000	,,
Broad Hills Elementary	989,000	
Cabin John Middle	4,193,000	
Carderock Springs Elementary	1,158,000	
Damascus Elementary	857,000	
DuFief Elementary	362,000	
East Silver Spring Elementary	422,000	
Fairland Elementary Fox Chapel Elementary	412,000 1,880,000	
Germantown Elementary	666,000	
Greencastle Elementary	159,000	
Magruder High	580,000	
Oak View Elementary	213,000	
Olney Elementary	284,000	
Poolesville High	3,497,000	
Rachel Carson Elementary	470,000	
Sherwood Elementary	160,000	
Sherwood High	223,000	
Sligo Middle	652,000	
Slouth Lake Elementary	686,000	
Takoma Park Elementary Whitman High	1,162,000 171,000	
Watkins Mill Elementary	416,000	
Watkins Mill High	1,176,000	
Unallocated Public School Construction - House Bill 1213	9,000,000	
1.1		4 040 000
Libraries ** Coithershura Library	500,000	1,318,000
Gaithersburg Library	500,000 818,000	
Silver Spring Library	818,000	
Community Colleges		6,207,000
Rockville - Science East	6,207,000	
Environment and Natural Resources		14 975 000
Environment and Natural Resources	14,000,000	14,875,000
Blue Plains Wasterwater Treatment Plant Watts Branch Stormwater Management	14,000,000 825,000	
Battleridge Place Stream Valley Restoration	20,000	
Glenbrooke Stormwater Management Pond Renovation	30,000	
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Parks		869,000
Calvin Park	156,000	
Town of Poolesville Tot Lot	70,000	
Seneca State Park	50,000	
Seneca Park North	18,000	
Falling Green at Olney Boys and Girls Club Park	150,000	
Little Bennett Regional Park Water Park at Bohrer Park	200,000 225,000	
Water Fark at Borner Fark	225,000	
Other Projects		2,360,000
American Film Institute Silver Theatre & Cultural Center	375,000	
Cardinal McCarrick Center	125,000	
Discovery Sports Center	30,000	
Homecrest House	119,000	
lvymount School	200,000	
Jewish Community Center of Greater Washington Theatre	215,000	
Jewish Social Service Agency	335,000	
East Village Homes Corporation, Lewisberry Corridor	30,000 50,000	
Loving & Charity Hall MacDonald Knolls Center	50,000 200,000	
Mental Health Association	75,000 75,000	
Noyes Children's Library	50,000	
Olney Theatre Center	150,000	
Orthodox Congreation of Silver Spring	48,000	
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Poole's Store	50,000
Rockville Swin and Fitness Center	20,000
Sandy Spring Odd Fellows	100,000
Silver Spring Slave Museum	88,000
Warner Manor	100,000

56,152,000

^{* \$62} million of the statewide allocation of \$250 million has yet to be allocated by the Board of Public Works
** the library capital program was reduced by 20% which may result in a reduction in these allocations

Montgomery County Office of Intergovernmental Relations, revised 4/12/11

TOTAL *