

Montgomery County Local Aid

Year-Over-Year Comparison
(\$ in thousands)

Direct Aid	Final FY2015 [†]	Enacted 2016	2015 vs. 2016	
			Δ\$	Δ%
Primary & Secondary Education	624,983	637,240 ‡	12,258	2.0%
Libraries	2,813	2,902	88	3.1%
Community Colleges	45,919	47,099	1,180	2.6%
Health Formula Grant	3,388	3,719	331	9.8%
Transportation	8,631	8,698	68	0.8%
County Highway User Revenue	3,587	4,125	538	15.0%
County Special Grants	992	-	(992)	-100.0%
Municipal Highway User	1,125	4,194	3,069	272.7%
Municipal Special Grants	2,547	-	(2,547)	-100.0%
Elderly and Handicapped	379	379	-	0.0%
Police and Public Safety	15,555	15,037	(518)	-3.3%
Fire and Rescue	1,520	1,742	222	14.6%
Recreation and Natural Resources	3,387	3,928 *	541	16.0%
Total Direct Aid	714,827	729,064	14,237	2.0%
Retirement Contributions	FY2015	Enacted	Δ\$	Δ%
Board of Education	153,961	153,888	(73)	0.0%
Library Employees	2,168	2,201	33	1.5%
Community College Faculty	9,303	9,998	696	7.5%
Local Employees	0	0	0	0
Total Retirement Contributions	165,432	166,088	656	0.4%

*FY16 Includes Park Service/Forest Service Payments in Lieu of Taxes

[†]Reflects cuts made by the Board of Public Works on January 7, 2015

[‡]Includes 50% of GCEI funding

Data: Governor's Proposed Operating Budget, 90 Day Report, Board of Public Works, Department of Legislative Services

