Montgomery County Capital Projects Fiscal Year 2017 draft 4/7/16

Public Schools - 90% Allocation		43,100,000
Bel Pre Elementary	5,753,000	10,100,000
Brooke Grove Elementary	549,000	
Clearspring Elementary	599,000	
Cloverly Elementary	399,000	
Gaithersburg High	10,198,000	
Greenwood Elementary	424,000	
John T. Baker Middle	524,000	
Laytonsville Elementary	449,000	
New Hampshire Estates Elementary	474,000	
Olney Elementary	437,000	
Robert Frost Middle	102,000	
Rock Creek Forest Elementary	1,347,000	
Silver Spring International Middle	599,000	
Sligo Creek Elementary	437,000	
Whetstone Elementary	524,000	
Wilson Wims Elementary	8,585,000	
Targeted Supplemental Grant Funding	11,700,000	
rangeted outplemental Grant Funding	11,700,000	
Public Libraries Bethesda	500,000	1,500,000
Quince Orchard	500,000	
White Oak	500,000	
Wille Oak	300,000	
Higher Education Facilities	0.204.000	54,061,000
Montgomery College Germantown Science/Applied Studies	9,361,000	
Montgomery College Rockville Student Services Center	8,000,000	
Universities at Shady Grove, Building IV	36,700,000	
Health Equilities		2 450 000
Health Facilities	1 027 000	3,450,000
Avery Road Treatment Center Community Clinic, Inc.	1,027,000 402,000	
Adventist Healthcare, Behavioral Health and Wellness		
	392,000	
Adventist Healthcare, Shady Grove Medical Center	279,000	
MedStar Montgomery Medical Center	300,000	
Medical Center Cornerstone Montgomery and Interfaith Works Project	300,000 1,050,000	
Cornerstone Montgomery and Interfaith Works Project		403 000
		403,000
Cornerstone Montgomery and Interfaith Works Project Local Jails and Detention Centers Montgomery County Pre-Release Center Dietary Center	1,050,000	
Cornerstone Montgomery and Interfaith Works Project Local Jails and Detention Centers Montgomery County Pre-Release Center Dietary Center Parks and Recreation	1,050,000	403,000 50,000
Cornerstone Montgomery and Interfaith Works Project Local Jails and Detention Centers Montgomery County Pre-Release Center Dietary Center	1,050,000	
Cornerstone Montgomery and Interfaith Works Project Local Jails and Detention Centers Montgomery County Pre-Release Center Dietary Center Parks and Recreation Seneca Creek State Park	1,050,000	50,000
Cornerstone Montgomery and Interfaith Works Project Local Jails and Detention Centers Montgomery County Pre-Release Center Dietary Center Parks and Recreation Seneca Creek State Park Housing	1,050,000	
Cornerstone Montgomery and Interfaith Works Project Local Jails and Detention Centers Montgomery County Pre-Release Center Dietary Center Parks and Recreation Seneca Creek State Park	1,050,000	50,000
Cornerstone Montgomery and Interfaith Works Project Local Jails and Detention Centers Montgomery County Pre-Release Center Dietary Center Parks and Recreation Seneca Creek State Park Housing Charles E. Smith Life Communities, Revitz House	1,050,000	50,000
Cornerstone Montgomery and Interfaith Works Project Local Jails and Detention Centers Montgomery County Pre-Release Center Dietary Center Parks and Recreation Seneca Creek State Park Housing Charles E. Smith Life Communities, Revitz House State Facilities	1,050,000 403,000 50,000 400,000	50,000
Cornerstone Montgomery and Interfaith Works Project Local Jails and Detention Centers Montgomery County Pre-Release Center Dietary Center Parks and Recreation Seneca Creek State Park Housing Charles E. Smith Life Communities, Revitz House	1,050,000	50,000
Cornerstone Montgomery and Interfaith Works Project Local Jails and Detention Centers Montgomery County Pre-Release Center Dietary Center Parks and Recreation Seneca Creek State Park Housing Charles E. Smith Life Communities, Revitz House State Facilities Rica Montgomery Legislative Initiatives	1,050,000 403,000 50,000 400,000 562,000	50,000
Cornerstone Montgomery and Interfaith Works Project Local Jails and Detention Centers Montgomery County Pre-Release Center Dietary Center Parks and Recreation Seneca Creek State Park Housing Charles E. Smith Life Communities, Revitz House State Facilities Rica Montgomery	1,050,000 403,000 50,000 400,000	50,000 400,000 562,000
Cornerstone Montgomery and Interfaith Works Project Local Jails and Detention Centers Montgomery County Pre-Release Center Dietary Center Parks and Recreation Seneca Creek State Park Housing Charles E. Smith Life Communities, Revitz House State Facilities Rica Montgomery Legislative Initiatives	1,050,000 403,000 50,000 400,000 562,000	50,000 400,000 562,000
Cornerstone Montgomery and Interfaith Works Project Local Jails and Detention Centers Montgomery County Pre-Release Center Dietary Center Parks and Recreation Seneca Creek State Park Housing Charles E. Smith Life Communities, Revitz House State Facilities Rica Montgomery Legislative Initiatives A Wider Circle Community Service Center	1,050,000 403,000 50,000 400,000 562,000 175,000	50,000 400,000 562,000
Cornerstone Montgomery and Interfaith Works Project Local Jails and Detention Centers Montgomery County Pre-Release Center Dietary Center Parks and Recreation Seneca Creek State Park Housing Charles E. Smith Life Communities, Revitz House State Facilities Rica Montgomery Legislative Initiatives A Wider Circle Community Service Center Damascus High School Turf Field	1,050,000 403,000 50,000 400,000 562,000 175,000 125,000	50,000 400,000 562,000
Cornerstone Montgomery and Interfaith Works Project Local Jails and Detention Centers Montgomery County Pre-Release Center Dietary Center Parks and Recreation Seneca Creek State Park Housing Charles E. Smith Life Communities, Revitz House State Facilities Rica Montgomery Legislative Initiatives A Wider Circle Community Service Center Damascus High School Turf Field Easter Seals Inter-Generational Center	1,050,000 403,000 50,000 400,000 562,000 175,000 125,000 100,000	50,000 400,000 562,000
Cornerstone Montgomery and Interfaith Works Project Local Jails and Detention Centers Montgomery County Pre-Release Center Dietary Center Parks and Recreation Seneca Creek State Park Housing Charles E. Smith Life Communities, Revitz House State Facilities Rica Montgomery Legislative Initiatives A Wider Circle Community Service Center Damascus High School Turf Field Easter Seals Inter-Generational Center Friendship Heights Village Center	1,050,000 403,000 50,000 400,000 175,000 125,000 100,000 100,000	50,000 400,000 562,000
Cornerstone Montgomery and Interfaith Works Project Local Jails and Detention Centers Montgomery County Pre-Release Center Dietary Center Parks and Recreation Seneca Creek State Park Housing Charles E. Smith Life Communities, Revitz House State Facilities Rica Montgomery Legislative Initiatives A Wider Circle Community Service Center Damascus High School Turf Field Easter Seals Inter-Generational Center Friendship Heights Village Center Homecrest House	1,050,000 403,000 50,000 400,000 175,000 125,000 100,000 100,000 120,000	50,000 400,000 562,000
Cornerstone Montgomery and Interfaith Works Project Local Jails and Detention Centers Montgomery County Pre-Release Center Dietary Center Parks and Recreation Seneca Creek State Park Housing Charles E. Smith Life Communities, Revitz House State Facilities Rica Montgomery Legislative Initiatives A Wider Circle Community Service Center Damascus High School Turf Field Easter Seals Inter-Generational Center Friendship Heights Village Center Homecrest House Jewish Community Center of Greater Washington Jewish Foundation for Group Homes	1,050,000 403,000 50,000 400,000 175,000 125,000 100,000 100,000 120,000 150,000	50,000 400,000 562,000
Cornerstone Montgomery and Interfaith Works Project Local Jails and Detention Centers Montgomery County Pre-Release Center Dietary Center Parks and Recreation Seneca Creek State Park Housing Charles E. Smith Life Communities, Revitz House State Facilities Rica Montgomery Legislative Initiatives A Wider Circle Community Service Center Damascus High School Turf Field Easter Seals Inter-Generational Center Friendship Heights Village Center Homecrest House Jewish Community Center of Greater Washington Jewish Foundation for Group Homes Martin Luther King, Jr. Recreational Park	1,050,000 403,000 50,000 400,000 175,000 125,000 100,000 120,000 150,000 50,000 100,000	50,000 400,000 562,000
Cornerstone Montgomery and Interfaith Works Project Local Jails and Detention Centers Montgomery County Pre-Release Center Dietary Center Parks and Recreation Seneca Creek State Park Housing Charles E. Smith Life Communities, Revitz House State Facilities Rica Montgomery Legislative Initiatives A Wider Circle Community Service Center Damascus High School Turf Field Easter Seals Inter-Generational Center Friendship Heights Village Center Homecrest House Jewish Community Center of Greater Washington Jewish Foundation for Group Homes Martin Luther King, Jr. Recreational Park Maryland SoccerPlex	1,050,000 403,000 50,000 400,000 175,000 125,000 100,000 100,000 150,000 550,000	50,000 400,000 562,000
Cornerstone Montgomery and Interfaith Works Project Local Jails and Detention Centers Montgomery County Pre-Release Center Dietary Center Parks and Recreation Seneca Creek State Park Housing Charles E. Smith Life Communities, Revitz House State Facilities Rica Montgomery Legislative Initiatives A Wider Circle Community Service Center Damascus High School Turf Field Easter Seals Inter-Generational Center Friendship Heights Village Center Homecrest House Jewish Community Center of Greater Washington Jewish Foundation for Group Homes Martin Luther King, Jr. Recreational Park	1,050,000 403,000 50,000 400,000 175,000 125,000 100,000 120,000 150,000 150,000 100,000 575,000 75,000	50,000 400,000 562,000
Cornerstone Montgomery and Interfaith Works Project Local Jails and Detention Centers Montgomery County Pre-Release Center Dietary Center Parks and Recreation Seneca Creek State Park Housing Charles E. Smith Life Communities, Revitz House State Facilities Rica Montgomery Legislative Initiatives A Wider Circle Community Service Center Damascus High School Turf Field Easter Seals Inter-Generational Center Friendship Heights Village Center Homecrest House Jewish Community Center of Greater Washington Jewish Foundation for Group Homes Martin Luther King, Jr. Recreational Park Maryland SoccerPlex Maydale Nature Center Melvin J. Berman Hebrew Academy	1,050,000 403,000 50,000 400,000 175,000 125,000 100,000 150,000 150,000 100,000 575,000 75,000 100,000	50,000 400,000 562,000
Cornerstone Montgomery and Interfaith Works Project Local Jails and Detention Centers Montgomery County Pre-Release Center Dietary Center Parks and Recreation Seneca Creek State Park Housing Charles E. Smith Life Communities, Revitz House State Facilities Rica Montgomery Legislative Initiatives A Wider Circle Community Service Center Damascus High School Turf Field Easter Seals Inter-Generational Center Friendship Heights Village Center Homecrest House Jewish Community Center of Greater Washington Jewish Foundation for Group Homes Martin Luther King, Jr. Recreational Park Maryland SoccerPlex Maydale Nature Center Melvin J. Berman Hebrew Academy Montgomery County Hospice Casey House	1,050,000 403,000 50,000 400,000 175,000 125,000 100,000 120,000 150,000 150,000 100,000 575,000 75,000	50,000 400,000 562,000
Cornerstone Montgomery and Interfaith Works Project Local Jails and Detention Centers Montgomery County Pre-Release Center Dietary Center Parks and Recreation Seneca Creek State Park Housing Charles E. Smith Life Communities, Revitz House State Facilities Rica Montgomery Legislative Initiatives A Wider Circle Community Service Center Damascus High School Turf Field Easter Seals Inter-Generational Center Friendship Heights Village Center Homecrest House Jewish Community Center of Greater Washington Jewish Foundation for Group Homes Martin Luther King, Jr. Recreational Park Maryland SoccerPlex Maydale Nature Center Melvin J. Berman Hebrew Academy Montgomery County Hospice Casey House Noyes Children's Library	1,050,000 403,000 50,000 400,000 175,000 125,000 100,000 150,000 100,000 575,000 100,000 50,000 100,000 50,000 100,000	50,000 400,000 562,000
Cornerstone Montgomery and Interfaith Works Project Local Jails and Detention Centers Montgomery County Pre-Release Center Dietary Center Parks and Recreation Seneca Creek State Park Housing Charles E. Smith Life Communities, Revitz House State Facilities Rica Montgomery Legislative Initiatives A Wider Circle Community Service Center Damascus High School Turf Field Easter Seals Inter-Generational Center Friendship Heights Village Center Homecrest House Jewish Community Center of Greater Washington Jewish Foundation for Group Homes Martin Luther King, Jr. Recreational Park Maryland SoccerPlex Maydale Nature Center Melvin J. Berman Hebrew Academy Montgomery County Hospice Casey House Noyes Children's Library Olde Towne Park Plaza	1,050,000 403,000 50,000 400,000 175,000 125,000 100,000 150,000 150,000 100,000 575,000 75,000 100,000 50,000 100,000 200,000 200,000	50,000 400,000 562,000
Cornerstone Montgomery and Interfaith Works Project Local Jails and Detention Centers Montgomery County Pre-Release Center Dietary Center Parks and Recreation Seneca Creek State Park Housing Charles E. Smith Life Communities, Revitz House State Facilities Rica Montgomery Legislative Initiatives A Wider Circle Community Service Center Damascus High School Turf Field Easter Seals Inter-Generational Center Friendship Heights Village Center Homecrest House Jewish Community Center of Greater Washington Jewish Foundation for Group Homes Martin Luther King, Jr. Recreational Park Maryland SoccerPlex Maydale Nature Center Melvin J. Berman Hebrew Academy Montgomery County Hospice Casey House Noyes Children's Library Olde Towne Park Plaza Olney Theatre Center	1,050,000 403,000 50,000 400,000 175,000 125,000 100,000 150,000 100,000 575,000 75,000 100,000 100,000 200,000 200,000 75,000	50,000 400,000 562,000
Cornerstone Montgomery and Interfaith Works Project Local Jails and Detention Centers Montgomery County Pre-Release Center Dietary Center Parks and Recreation Seneca Creek State Park Housing Charles E. Smith Life Communities, Revitz House State Facilities Rica Montgomery Legislative Initiatives A Wider Circle Community Service Center Damascus High School Turf Field Easter Seals Inter-Generational Center Friendship Heights Village Center Homecrest House Jewish Community Center of Greater Washington Jewish Foundation for Group Homes Martin Luther King, Jr. Recreational Park Maryland SoccerPlex Maydale Nature Center Melvin J. Berman Hebrew Academy Montgomery County Hospice Casey House Noyes Children's Library Olde Towne Park Plaza Olney Theatre Center Our House Youth Home	1,050,000 403,000 50,000 400,000 175,000 125,000 100,000 150,000 100,000 575,000 100,000 50,000 100,000 200,000 75,000 75,000 75,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000	50,000 400,000 562,000
Cornerstone Montgomery and Interfaith Works Project Local Jails and Detention Centers Montgomery County Pre-Release Center Dietary Center Parks and Recreation Seneca Creek State Park Housing Charles E. Smith Life Communities, Revitz House State Facilities Rica Montgomery Legislative Initiatives A Wider Circle Community Service Center Damascus High School Turf Field Easter Seals Inter-Generational Center Friendship Heights Village Center Homecrest House Jewish Community Center of Greater Washington Jewish Foundation for Group Homes Martin Luther King, Jr. Recreational Park Maryland SoccerPlex Maydale Nature Center Melvin J. Berman Hebrew Academy Montgomery County Hospice Casey House Noves Children's Library Olde Towne Park Plaza Olney Theatre Center Our House Youth Home Rockville Swim and Fitness Center	1,050,000 403,000 50,000 400,000 175,000 125,000 100,000 150,000 150,000 100,000 575,000 100,000 50,000 100,000 50,000 100,000 50,000 100,000 50,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000	50,000 400,000 562,000
Cornerstone Montgomery and Interfaith Works Project Local Jails and Detention Centers Montgomery County Pre-Release Center Dietary Center Parks and Recreation Seneca Creek State Park Housing Charles E. Smith Life Communities, Revitz House State Facilities Rica Montgomery Legislative Initiatives A Wider Circle Community Service Center Damascus High School Turf Field Easter Seals Inter-Generational Center Friendship Heights Village Center Homecrest House Jewish Community Center of Greater Washington Jewish Foundation for Group Homes Martin Luther King, Jr. Recreational Park Maryland SoccerPlex Maydale Nature Center Melvin J. Berman Hebrew Academy Montgomery County Hospice Casey House Noves Children's Library Olde Towne Park Plaza Olney Theatre Center Our House Youth Home Rockville Swim and Fitness Center Sandy Spring Museum	1,050,000 403,000 50,000 400,000 175,000 125,000 100,000 50,000 100,000 55,000 75,000 100,000 200,000 200,000 75,000 100,000 40,000 40,000	50,000 400,000 562,000
Cornerstone Montgomery and Interfaith Works Project Local Jails and Detention Centers Montgomery County Pre-Release Center Dietary Center Parks and Recreation Seneca Creek State Park Housing Charles E. Smith Life Communities, Revitz House State Facilities Rica Montgomery Legislative Initiatives A Wider Circle Community Service Center Damascus High School Turf Field Easter Seals Inter-Generational Center Friendship Heights Village Center Homecrest House Jewish Community Center of Greater Washington Jewish Foundation for Group Homes Martin Luther King, Jr. Recreational Park Maryland SoccerPlex Maydale Nature Center Melvin J. Berman Hebrew Academy Montgomery County Hospice Casey House Noves Children's Library Olde Towne Park Plaza Olney Theatre Center Our House Youth Home Rockville Swim and Fitness Center	1,050,000 403,000 50,000 400,000 175,000 125,000 100,000 150,000 150,000 100,000 575,000 100,000 50,000 100,000 50,000 100,000 50,000 100,000 50,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000	50,000 400,000 562,000

106,116,000 **Grand Total**